RESOLUTION NO. 91299-0710

A RESOLUTION ACCEPTING A CAPITAL FUNDING GRANT FOR 2010 ALONG WITH REVISIONS TO THE ANNUAL STATEMENTS AND AUTHORIZING THE HOUSING ADMINISTRATOR TO EXECUTE THE ANNUAL CONTRIBUTIONS CONTRACTS ON BEHALF OF THE BOARD OF COMMISSIONERS

WHEREAS, the Muscatine Municipal Housing Agency has been awarded \$196,691.00 in formula grant capital funding for FY 2010 by HUD; and

WHEREAS, updates and revisions to the agency's FY 2010 Annual Statement have been completed without substantial deviation; and

WHEREAS, the Muscatine City Council, acting as the public housing agency's board of commissioners, has reviewed the annual statement;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MUSCATINE, IOWA to approve and authorize said updates and amendments to the Muscatine Public Housing Agency's FY 2010 Annual Statement and authorize the Muscatine Housing Administrator to execute the required documentation.

PASSED, APPROVED AND ADOPTED this 1st day of July 2010.

RICHARD O'BRIEN, MAYOR

CREGG MANDSAGER CITY CLERK

Part I: S	ummary				
PHA Nam Housing A	e: Muscatine Municipal gency Grant Type and Number Capital Fund Program Grant No: IA05P049 Replacement Housing Factor Grant No: Date of CFFP:	950110			FFY of Grant: 2010 FFY of Grant Approval: 2010
	al Annual Statement Reserve for Disasters/Emergencies mance and Evaluation Report for Period Ending:		Revised Annual Statement (revis	on Report	
Line	Summary by Development Account		Estimated Cost		al Actual Cost
1	Total non-CFP Funds	Original	Revised ²	Obligated	Expended
2		196,691			
	1406 Operations (may not exceed 20% of line 21) 3	196,691			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition			-	
9	1450 Site Improvement				
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Part I: Si									
PHA Name Muscatine Municipal Agency		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 201 FFY of Grant App				
Type of Gr									
Origii	nal Annual	Statement Reserve for Disasters/Emergenci	es	Revised Annual Statement (revision no:					
Perfo		d Evaluation Report for Period Ending:			Final Performance and	d Evaluation Report	•		
Line	Summary	y by Development Account		Total Estimated Cost		Total A	ctual Cost 1		
			Origina	al Revised	12	Obligated	Expended		
18a	1501 Coll	ateralization or Debt Service paid by the PHA							
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment							
19	1502 Con	tingency (may not exceed 8% of line 20)							
20	Amount o	of Annual Grant:: (sum of lines 2 - 19)	196,691						
21	Amount o	of line 20 Related to LBP Activities							
22	Amount o	of line 20 Related to Section 504 Activities							
23	Amount o	of line 20 Related to Security - Soft Costs							
24	Amount o	of line 20 Related to Security - Hard Costs							
25	Amount o	of line 20 Related to Energy Conservation Measures							
Signatur	e of Exec	cutive Director Date		Signature of Public H	lousing Director	·····	Date		

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⁴ RHF funds shall be included here.

Part II: Supporting Pages	3							-	
PHA Name: Muscatine N	Nunicipal Housing Agency	Capital F	ype and Number und Program Grant No. es/ No): nent Housing Factor Gr			Federal	FFY of Grant: 20	010	
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	nated Cost	Total Actual (Cost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Sunset Park 40-4	Operations			1	100,000				
Clark House 49-1	Operations			1	96,691				
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								_	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name:		Capital Fi	ype and Number und Program Grant No: es/ No): nent Housing Factor Gra			Federal l	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	ated Cost	Total Actual 6	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter F	s Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	-				

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



MUSCATINE MUNICIPAL HOUSING AGENCY

City Hall, 215 Sycamore Street Muscatine, IA 52761-3840 (563 264-1554 (563) 264-1550 Voice/TT Fax (563) 263-3064

MEMORANDUM

TO:

Mayor and City Council Members

CC:

Gregg Mandsager, City Administrator

FROM:

Richard Yerington, Housing Administrator

DATE:

June 25, 2010

RE:

Capital Funding 2010 – IA5P04950110

INTRODUCTION: Muscatine Municipal Housing Agency (MMHA) receives Capital Funding Program Formula Grants (CFP) annually for the purpose of improving living conditions at Sunset Park and Clark House. Earlier this month we were informed our allocation for Fiscal Year 2010 will be \$196,691.

BACKGROUND: In our budget planning process earlier this year we had projected (CFP) grants at \$204,700, a difference of \$-8,009 from the actual awarded. HUD will however have another round of (CFP) in a few months for High Performing Housing Authorities and It is our expectation the difference of \$8,009 will be funded in that round.

In processing this grant the Housing Administrator must execute 3 copies of the Annual Contributions Contract (ACC) (attached) and revise the agency's annual statement also (attached).

RECOMMENDATION/RATIONALE: The Muscatine City Council, acting as the MMHA board of commissioners, accept the grant by way of resolution and authorize the Housing Administrator to execute the Annual Contributions Contract on its behalf. (Resolution attached)